



LIVINGSTON COUNTY BOARD OF SUPERVISORS'
MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

TENTATIVE AGENDA

COMMITTEE: HUMAN SERVICES

DATE: JANUARY 6, 2026

TIME: 10:00 A.M.

Committee Members

- M. Walker, Chairman
- S. Erdle, Vice Chairman
- I. Davis
- G. Horr
- D. Wester
- D. LeFeber
- D. Pangrazio

PLEDGE OF ALLEGIANCE:

10:00 DEPARTMENT OF SOCIAL SERVICES – TRACY MCCAUGHEY

Action Item(s) To Be Reported

1. **AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: SUSAN AEID, CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A CATHOLIC CHARITIES FAMILY & COMMUNITY SERVICES, COMMUNITY INTELLIGENT PLANNING, LLC., DAVID CORON, PH.D., CHRISTOPHER DEHON, PH.D., & HILLSIDE CHILDREN’S CENTER**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Susan Aeid	1/1/26-12/31/26	Fee Based per Service

18 Chapel Street
Mt. Morris, NY 14510

For: Professional counseling for referred individuals and families

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX under 200%	0-38%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

Catholic Charities of the Diocese of Rochester	1/1/26-12/31/26	\$250.00/mo./client
d/b/a/ Catholic Charities Family & Community Services		

87 North Clinton Avenue
Rochester, NY 14604

For: Guardianship Services for referred adult protective services clients

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
AP/DV Title XX Under & Over 200%	0-30%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

Community Intelligent Planning, LLC	1/1/26-12/31/26	Not to Exceed \$50,000.00
4994 Lima Road		

cc: BOS, Administration, Samontra Spencer, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



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Geneseo, NY 14454

For: Continuation of County Housing Readiness Project

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin	50%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

David Coron, Ph.D.

1/1/26-12/31/26

\$125.00/hr.-telehealth;

6137 County Road 41

\$150.00/hr.-in person

Farmington, NY 14425

For: Psychological evaluations of referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%, EAF	0-38%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

Christopher Dehon, Ph.D.

1/1/26-12/31/26

\$125.00/hr.-Direct Service

919 Winton Road South, Suite 304

\$100.00/hr.- Indirect

Rochester, NY 14618

Service

For: Psychological evaluations of referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%, EAF	0-38%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

Hillside Children’s Center

1/1/26-12/31/26

\$173,000.00

1183 Monroe Avenue

Rochester, NY 14620

For: Work Experience/Community Services for Youth

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare – Title XX under 200%	0-38%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i>		
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

2. AUTHORIZING THE COMMISSIONER OF SOCIAL SERVICES TO SIGN THE FOLLOWING CONTRACTS: LIVINGSTON COUNTY ATTORNEY, LIVINGSTON COUNTY DEPARTMENT OF HEALTH, LIVINGSTON COUNTY INFORMATION & TECHNOLOGY SERVICES, LIVINGSTON COUNTY SHERIFF’S OFFICE, LIVINGSTON COUNTY VETERAN SERVICES AGENCY & LIVINGSTON COUNTY WORKFORCE DEVELOPMENT

RESOLVED, that the Commissioner of Social Services is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Livingston County Attorney	1/1/26-12/31/26	Not to Exceed \$86,600.00
6 Court Street, Room 302		



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Geneseo, NY 14454

For: Attorney Services for Child Support

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin.	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

Livingston County Department of Health

1/1/26-12/31/26

\$32,874.00/Estimated

2 Murray Hill Drive

Budget

Mt. Morris, NY 14510

For: Early Intervention Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid	0%	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Pass-Thru
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

Livingston County Information & Technology Services

1/1/26-12/31/26

Not to Exceed \$344,100.00

6 Court Street, Room 307

Geneseo, NY 14454

For: ITS Services & Internet

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin.	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

Livingston County Sheriff's Office

1/1/26-12/31/26

Not to Exceed \$317,600.00

4 Court Street

Geneseo, NY 14454

For: Law Enforcement Services-2 full time Officers

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin.	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

Livingston County Veteran Services Agency

1/1/26-12/31/26

Not to exceed \$52,000.00

7 Murray Hill Drive

Mt. Morris, NY 14510

For: Information, assistance, referral and claims representation to veterans, dependents, survivors and other claimants for benefits provided under federal state or local legislation in order to maximize any benefits which may be available to recipients of Public Assistance, including Medical Assistance and Adult Services.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid & Public Assistance Admin.	25%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

cc: BOS, Administration, Samontra Spencer, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



LIVINGSTON COUNTY BOARD OF SUPERVISORS'
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Livingston County Workforce Development 1/1/26-12/31/26 Not to exceed \$231,750.00
 6 Court Street, Room 105
 Geneseo, NY 14454

For: Training and Employment services for Public Assistance recipients

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF; 100% SN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

Pre-approved Informational Item(s) To Be Reported –

- Victim Services Update

Informational Item(s) Written Only

- Statistics (Monthly) (November)

	<u>Nov</u>	<u>% Change from Jan 1</u>
Financial Assistance - New Applications Registered:		
Temporary Assistance	152	
Food Stamps/SNAP	158	
Medicaid	109	
HEAP	0	
Application Processing Timeliness		
TA	42%	
SNAP	75%	
Temporary Assistance (TA) Caseload:		
Family Assistance Cases	121	0.00%
Safety Net Cases	192	-6.34%
Total	313	-3.99%
Family Assistance Individuals	266	
Safety Net Individuals	236	
Total	502	
Employable receiving TA (Distinct Individuals)	85	
Unemployable receiving TA (Distinct Individuals)	195	
Medicaid Cases (MA):		
Community	1903	0.74%
Chronic Care	219	1.39%
Foster Care (Include children placed & receiving Adoption Subsidy)	131	7.38%
SSI	1210	-0.33%
Total	3463	0.64%



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Livingston County Citizens receiving some form of Medicaid service:

Cases In Transit	55	
NYSOH		
Livingston County DSS	3463	
Total	3518	

Food Stamp Only:

Cases	2349	-9.34%
Individuals	4600	
SSI Food Stamp Cases	505	-4.90%

Child Care/Day Care:

Cases	221	18.82%
# of individual children approved	383	
# of children w/no provider (This # is included in # of children approved)	41	
# of new applications for month	11	

HEAP:

Cases	1115
Individuals	2416

Indigent Burials:

Approved	1
Veterans (# included in the Approved #)	0
Denied	0
Withdrawn	0
No Action/Application process not complete	0
Approved Year to Date	26

Housing - Homeless Caseload:

Diversion to Family or Friends (Individuals)	8
Secured Permanent Housing (Other than family & friends)	3

Total Nights	817
Singles	587
2 Adults	90
Families	140

Clients entering Temp. Housing & remaining in the month	5
Total Clients in Temp. Housing at end of month	28

Code Blue - Below 32 Degrees

Cases (Hotel Stays)	2
Nights (Hotel Stays)	1
Nights (Warming Center)	14
Referred to Warming Center (Duplicative)	8
Admitted	3
Not - Admitted (No Shows, Other)	5



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Fraud:

Front End Detection (FEDS) - During Applicant Status	3
Fraud Referrals Received - Anonymous/Other	0
Fraud Referrals Received - Internal/DSS	0
Referrals sent to Sheriff & DA	1
Pending with DA/Awaiting Disposition	21

Clients thru the lobby (Unduplicated #): 480

Staff Interactions w/individuals entering the building (Duplicate #):
(New Title) 959

Child Support:

Caseload Count	2,185	-4.29%
Dollars Collected	\$599,941	

Child Protective Services (CPS) Unit:

New Primary Investigation Assignments	46	24.32%
Secondary Assignments from Other Counties	10	
Petitions Filed	2	
1034 Court Ordered Investigations Completed (# included in Primary Inv.)	4	
422 Summaries to Court	0	

Preventive Services Unit:

Case Total	40	8.11%
Mandated Preventive Cases:	32	
*Distinct Children	84	
Non-Mandated Preventive Cases	4	
*Distinct Children	6	
Supervision Cases on Behalf of Another County-Secondary	4	
*Distinct Children	7	

Youth Advocacy Program (YAP) Cases:

Case Total	16
New Cases/Referrals	2
Cases Closed	1

Probation Based Referrals/Cases:

Case Total	11
*Distinct Children	23
New Cases/Referrals	3
*Distinct Children	7

OCFS State Custody 0

Detention Referrals 0

TASA (Case Management for Pregnant/Parenting Teens):



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Active Cases	0	
New Referrals	0	
Cases Closed	0	
 Foster Care Unit:		
Case Total	18	
*Distinct Children - # in DSS Custody	24	100.00%
Distinct Youth Remaining in DSS Custody on Trial Discharge	0	
Levels of Care for DSS Custody Distinct Children:		
Foster Boarding Home	15	
Approved Relative Foster Home	6	
Institution	2	
Group Home	1	
Supervised Independent Living	0	
Other	0	
 Foster Child Admissions - New		
	0	
Return to Foster Care from Trial Discharge		
	0	
 Types of Foster Child Discharges During the Month:		
Children Trial Discharged to Parents or Other Resource (Remain in DSS Custody)	0	
Children Discharged (Final) to Parent or Other Resource	0	
Adoptions Finalized as Discharges	0	
KinGap Discharges	0	
Other Discharges (i.e. APLA-Another Planned Living Arrangement)	0	
 Article 10 Direct Custody Placement/Non-DSS Cases:		
Case Total	7	
*Distinct Children	17	
 Foster Care Cases on Behalf of Another County-Secondary:		
Cases	4	
*Distinct Children	6	
 Other Case Processing - # of Distinct Children:		
ICPC Requests	0	
Supervision - Post Discharged - Court Ordered	3	
Aftercare Services	1	
 Protective Services for Adults (PSA) Unit:		
Active Cases	40	0.00%
PSA Referrals Received	11	
Active Financial Mgmt. Cases	23	
Personal Care Aide Cases Total	34	
Level I	0	
Level I pending	0	
Level II	0	



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Level II Pending	1
CDPAP Active	33
Cases waiting for an assigned Aide	1
Guardianship Cases	5
Awaiting discharge	7
Pending	0
Assessment Contacts	81

2. Employees hired, resigned or retired in December:

Name	Action	Title	Town	Date
Scott Fierro	Resignation	Sr. DSS Attorney	Dansville	12/2/25
Jessica Quinlan	Hire	Clerk/Typist	Dansville	12/15/25
Christine Pendziwiatr	Title Change	Social Welfare Examiner	Dansville	12/28/25
Megan Frank	Hire	Caseworker Trainee	Avon	12/29/25

3. Positions requested to fill remaining vacant:

Position	Date Vacant	Original Date Req./Approved to Fill
Caseworker	2/15/25	12/16/25
Caseworker Trainee	4/16/25	12/16/25
Senior Social Services Attorney	New Request	11/19/25

4. Commissioner McCaughey attended an NYPWA Commissioner’s Meeting in Albany December 10-11. Agenda topics included: HUD Notice of Funding Opportunities, Legislative Updates, Housing, Temporary Assistance, SNAP, Medicaid and Services Updates.
5. An Agency All Staff Meeting was held on December 17. Denise Krause, Consultant presented on Managing Change. Also on December 17, the Morale and Activities Committee hosted the Agency Annual Holiday party.

10:10 OFFICE FOR THE AGING – SUE CARLOCK

Action Items To Be Reported:

1. AMENDING A PORTION OF RESOLUTION NO. 2025-393 (BOYD AND PARKER VFW POST 547)

WHEREAS, Resolution No. 2025-393 authorized the Chairman of the Livingston County Board of Supervisors to sign a lease with the Boyd and Parker VFW Post 547 for a congregate meal site at a rental fee of \$925.00 per month; and

WHEREAS, the Boyd and Parker VFW Post 547 has requested an increase due to maintenance and utility costs, now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign a lease with the Boyd and Parker VFW Post 547 with a rental fee in the amount of \$971.25 per month, commencing January 1, 2026, and be it further

RESOLVED, that a portion of Resolution No. 2025-393 is hereby amended.

Pre-Approved Items to Be Reported:

Mount Morris Senior Site Updates

Informational Item(s) Written Only:

Served Client Summary



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Livingston

01/01/2025 – 11/30/2025

Report Run Date: 12/19/2025

Service Type	Total Units January – November 2025
Case Management (hours)	2,363
Meals (Home Delivered 51,057, Congregate 23,043)	74,100
Information and Assistance (calls)	4,285
Nutrition Counseling (hours)	106
Personal Care (hours)	4,502
Respite for Caregivers (hours)	1,798

Program Updates:

December Programs/Events:

- January Site Activities include Genesee Naturalist presentations, Computer Safety presentations by Lifespan, and Hooked on Music.
- Medicare Open Enrollment ended on December 7th. Many Medicare Advantage Plans for our county were eliminated, and new ones were offered. Additional presentations were provided this year, and there was a high volume of calls.
- Livingston County Office for the Aging is exploring a new collaboration with the ArcGlow Community Habilitation Program.
- SUNY Geneseo will partner with LCOFA for the Volunteer Income Tax Assistance (VITA) program again for 2026. Office for the Aging staff will start scheduling appointments in late January for February and March.
- LCOFA volunteers will offer five Tai Chi classes from February to April 2026. LCOFA will be registering participants for Level 1 and Level 2 classes, as well as Tai Chi for Diabetes. Classes are open to Livingston County residents 60+ years of age on a first-come, first-served basis.

10:15 VETERAN SERVICES – DAVID TERRY

Pre-approved Informational Item(s) To Be Reported

On December 19, 2025 the Governor signed NYS Senate Bill 2025-S1183. Please see attached. This bill is regarding amending real property tax law to establishing very specific property tax exemptions for veterans who have a 100% service- connected disability rating. This Bill will most likely create veteran conversations within your town.

Informational items only



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Veteran Services Agency had a very successful veteran engaging year. If available, please mark your calendars to help support the veteran services staff as they will be recognized on February 20, 2026 during the Veteran Appreciation Night hockey game at the SUNY Geneseo Ira S Wilson Ice Arena. Game starts at 7pm.

2025 VETERAN SERVICES AGENCY SUBMITTED CLAIMS:					
MONTH	NEW CLAIMS	APPEALS	ITF (Intent to File)	OTHER	TOTAL CLAIMS
JAN – NOV	92	68	68	74	302
DEC	11	2	8	6	27
2025 TOTAL CLAIMS:					329
2025 VETERAN SERVICES AGENCY STATISTICS:					
MONTH	APPOINTMENTS	DSS NON-REFER %	COMMUNICATIONS	DWYER EVENTS	
JAN – DEC	421	22.45%	4,609	100	

10:25 CENTER FOR NURSING & REHABILITATION – SAMONTRA SPENCER

Pre-approved Informational Item(s) To Be Reported

- A. Occupancy: As of December 29, 2025 we have 261 residents in-house and 2 residents in the hospital for an occupancy of 98.0% for December. Year to date occupancy is 94.99%.
- B. Cash Flow: The LCCNR’s total cash flow-cash reserves as of December 29, 2025 is \$2,502,941.90.
- C. Judy Seier, CFO will present financial information.

Informational Item(s) Written Only

- A. Directed Plan of Correction (DPOC) was accepted on November 17, 2025, for 2 deficiencies related to medication administration and our completion date was December 9, 2025. DPOC post survey review completed on December 10, 2025 with satisfactory performance. Ongoing audits continue to ensure continued compliance.
- B. The CNR is due for a recertification survey at any point with the government reopening. It has been 25 months since the last recertification survey.
- C. There were 3 self-reported incidents to the DOH since last HSC meeting.
- D. Updated information for the VAP grant was sent to DOH as of October 27, 2025. Receipt confirmed on October 28, 2025, and the application is pending review.
- E. The Garden of Life (GOL) adult day care program has a census of 11 participants with 2 pending admissions. We are generating referrals from the CNR, initiating conversations at discharge planning meetings when appropriate.
- F. The Quality Assurance Performance Improvement (QAPI) Committee met on December 18, 2025.
- G. The CNR is working to reinstate outpatient therapy (rehabilitation) services for community residents.
- H. The Office of Medicaid Inspector General (OMIG) exit conference occurred on August 7, 2025. Estimated overpayment from January 1, 2018 through December 31, 2021 is \$1,022,840. This included the following disallowances: mortgage interest, moveable equipment rentals, other, and dialysis costs. Bonadio Group assisted CNR in appeal process and items that CNR will appeal which amounts to roughly \$318,000. Appeal occurred on October 20, 2025. CNR pending receipt of the Final Audit Report.
- I. Performant (OMIG Agent) completed an audit of Medicaid claims paid to the CNR for LTC services for the time period of March 1, 2020 through December 31, 2024. This included a total of 420 overpayment claims, resulting from incorrect NAMIs applied to claims, bills for service dates after discharge, and incorrect claim payments based on patient Medicare eligibility. Appeal submitted on December 8, 2025.



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The facility is disputing \$953,550.02 (396 claims) of total balance of \$955,461.21, and agreeing to \$1911.19 (24 claims).

- J. Beacon Solutions Group continues working with the CNR to ensure billing functions are completed. Accounts reviewed monthly to ensure payments to CNR are occurring. Processes implemented for payment plans.
- K. The CNR team continues to work more to optimize skilled coverage through Beacon Solutions guidance. Focus remains on Admission process and capturing Medicare (MCA) coverage to increase revenue. Contract ends at the end of February 2026.
- L. Special Care System - Wander guard system contract being worked on for installation.
- M. Conversations with OnShift (staff scheduling software) are occurring. Currently, in the negotiation phase of contracting. OnShift software will help the CNR monitor staffing levels to ensure adherence with budgeted hours, streamline the scheduling process, and provide instant access to overseeing overtime hours which has potential to control costs.
- N. The certified nurse aide training class will start January 20, 2026 with 16 students pending enrollment. LivCo IT and Pronexus Specialist are working with the CNR to create a Labor Report to view actual regular/OT hours on demand to ensure alignment with budgeted hours.

10:35 ADJOURNMENT

DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

Informational Item(s) Written Only

- As of 11/30/2025, Livingston County currently has 12 active elevated blood lead level cases. There are 17 open environmental work plans. Two of these properties have passed clearance testing and are waiting for completion of their exterior remediation only. In November, we closed four environmental work plans.
- The Mental Health clinic has seen an increase in intakes. They are focusing on reconciling case loads for accuracy in capacity. 3 individuals remain at RPC.
- In November, Hospice served 37 individuals. We received 19 referrals and admitted 15 patients. Our average daily census was 21.5. We served patients at Morgan Estates, Noyes Hospital, Conesus Lake Nursing Home, the CNR and Teresa House. We have 502 home care days, 130 SNF days and 12 GIP days.
- WIC is currently hiring for a clinic aide as well as a WIC Program Coordinator. Since the beginning of this fiscal year, starting October 1, 2025, we have served 4,704 participants.
- DOH staff recently met with the NYS Dental Foundation, the remote area medical team, and superintendent Greg Bump at Mt. Morris central school for a site visit. During this site visit, we discussed logistics and needs for the remote area medical event which will be held October 2026. This event will offer medical, dental, and vision services to any attendee for free, no proof of insurance will be needed.
- The PreK team is actively working with contracted providers to get outstanding 2025 billing submitted. Staff attended 15 CPSE meetings in November and 16 in December.
- As of 12/22/25, Early Intervention had 103 open cases. Nine (9) of these cases are in the initial stages and waiting for evaluations to see if they qualify for services. Ninety-four (94) cases are actively open with qualification already established. Early Intervention team received 178 referrals for 2025 (As of 12/18/25 data pull - may increase). 123 of these referrals were opened during 2025.
- Fiscal staff billed 2,362 claims totaling \$443,024.00. We received \$253,396.00 in revenue from past months billings.

Restoration Beds are estimated a total of \$1,027,278.00 to be paid for remainder of 2025.



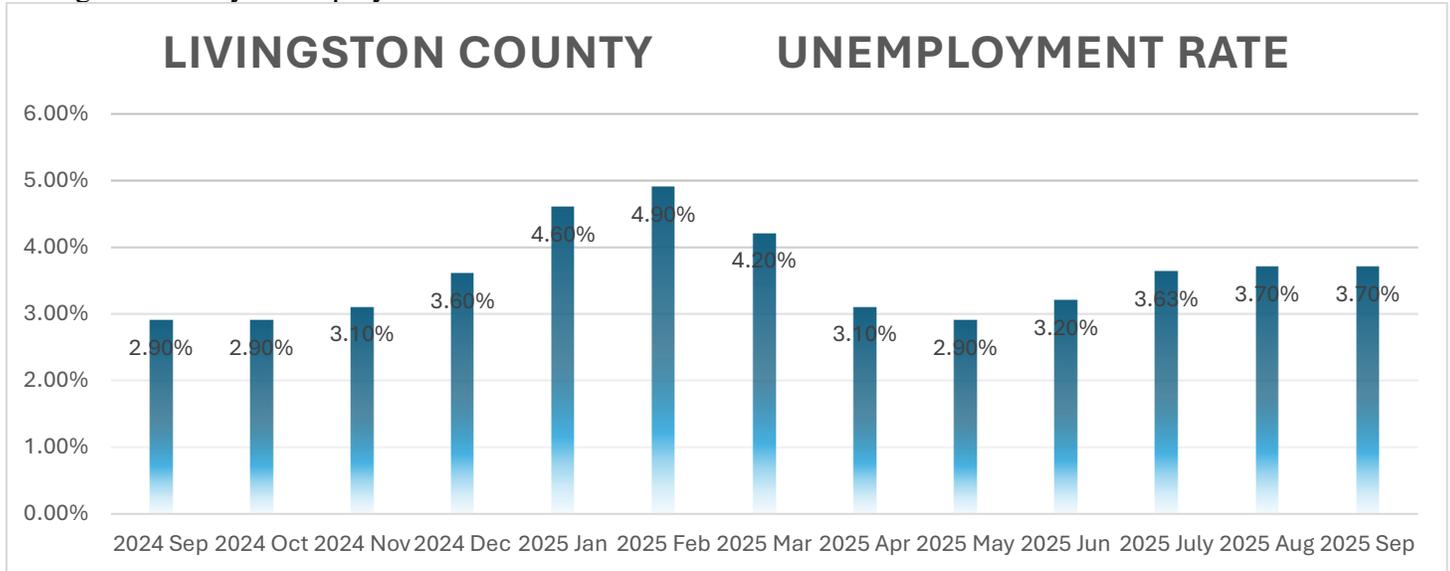
LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

WORKFORCE DEVELOPMENT – RYAN SNYDER

Informational Item(s) Written Only

Livingston County Unemployment Rate.



Livingston County’s Unemployment Rate for September 2025 was unchanged at 3.7%, up from 2.9% during the same period in the prior year. The rate is significantly below the statewide average of 4.2%.

Department Activity Report

Activity	November 2025
Job Openings Posted with NYSDOL	194
Unique Office Visits	214
Individual Appointments	64
Employer Recruitment Events	0
Workshop Attendees	11
Adults/Youth in Training	10
Youth in HSE Training	12
Credential Earned	2
WIOA Youth Enrolled in Services (34 by 6/30/26)	18/34
WIOA Adults Trained (35 by 6/30/26)	42/35

Program Report

- Min Wage – The upstate NY minimum wage will increase to \$16 on January 1st.
- Teen Recognition – Applications for the teen recognition award are now being accepted until 2/6.
- <https://livingstoncountyny.gov/998/Teen-Recognition-Application>. The annual event will be held April 22nd at Willowcreek Venue in Lakeville.
- GLOW Healthcare – The annual hands-on career exploration event will be held March 20th in Batavia.
- Needs Assessment – Planning is underway for the 2026 Community Needs Assessment for CSBG.
- federal Funding – Grant program funding is authorized by a continuing resolution through January 30th, 2026.
- Job Fair – Job fairs will resume in spring 2026.

LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION
BALANCE SHEET
NOVEMBER 2025

Line #		11/30/2025	10/31/2025	AUDITED 12/31/2024	AUDITED 12/31/2023
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES					
CURRENT ASSETS:					
1	Cash and cash equivalents	\$ 6,500,955	\$ 7,051,010	\$ 1,347,826	\$ 3,975,673
2	Resident accounts receivable, net	3,901,444	3,715,855	3,982,215	4,100,476
3	IGT Receivable	0	0	0	0
4	Other Receivables	0	0	265,713	74,384
5	Inventory	173,949	173,949	173,949	171,825
6	Prepaid expenses and other current assets	572,039	493,684	555,243	310,898
7	Total current assets	11,148,387	11,434,498	6,324,946	8,633,256
NONCURRENT ASSETS:					
8	Land Improvements	3,715,733	3,715,733	3,715,733	3,715,733
9	Buildings & Building Improvements	35,780,718	35,780,718	35,780,718	35,780,718
10	Fixed Equipment	1,541,340	1,541,340	1,541,340	1,544,000
11	Major Moveables	8,224,719	8,182,536	7,885,243	7,236,893
12	Lease rights to use	304,315	304,315	304,315	324,386
13	Total	49,566,825	49,524,642	49,227,349	48,601,730
14	Less: Accumulated Depreciation	(40,895,936)	(40,791,936)	(39,751,936)	(38,382,692)
15	Capital assets, net	8,670,889	8,732,706	9,475,413	10,219,038
16	Resident funds held in trust	282,627	278,979	192,298	282,914
17	Total noncurrent assets	8,953,516	9,011,685	9,667,711	10,501,952
18	Total assets	20,101,903	20,446,183	15,992,657	19,135,208
DEFERRED OUTFLOWS OF RESOURCES:					
19	Deferred amount on refunding, net of accumulated amortization	294,210	294,210	294,210	329,514
20	Pension	5,404,887	5,404,887	5,404,887	5,936,962
21	Other postemployment benefit obligation	884,661	884,661	884,661	898,134
22	Total deferred outflows of resources	6,583,758	6,583,758	6,583,758	7,164,610
23	Total assets and deferred outflows of resources	\$ 26,685,661	\$ 27,029,941	\$ 22,576,415	\$ 26,299,818
LIABILITIES AND DEFERRED INFLOWS OF RESOURCES					
CURRENT LIABILITIES:					
24	Accounts payable	\$ 1,043,849	\$ 1,068,850	\$ 1,250,656	\$ 3,567,214
25	Accrued wages and benefits	2,853,295	2,795,645	2,869,701	4,039,583
26	Accrued interest payable	138,865	120,365	111,629	115,308
27	Accrued Other Liabilities	1,184,924	2,052,824	290,500	287,407
28	Current portion of bonds payable	1,614,015	1,614,015	1,547,450	1,437,860
29	Current portion of lease liabilities	7,906	7,906	7,906	156,246
30	Due to Livingston County, net	7,363,426	7,245,164	4,418,022	5,650,399
31	Estimated third-party payor settlement, net	721,619	721,619	447,402	525,666
32	Total current liabilities	14,927,899	15,626,388	10,943,266	15,779,683
NONCURRENT LIABILITIES:					
33	Bonds payable, net of current portion and unamortized bond premium	13,610,591	13,610,591	15,504,378	17,357,271
34	Lease liabilities, net of current portion	4,583	4,583	4,583	11,175
35	Net Pension Liability	5,712,873	5,712,873	5,712,873	8,338,171
36	Total other postemployment benefit obligations	9,979,957	9,979,957	9,979,957	9,967,738
37	Resident funds held in trust	282,627	278,979	192,298	282,914
38	Total noncurrent liabilities	29,590,631	29,586,983	31,394,089	35,957,269
39	Total liabilities	44,518,530	45,213,371	42,337,355	51,736,952
DEFERRED INFLOWS OF RESOURCES:					
40	Pension	(798,087)	(798,087)	(798,087)	913,110
41	Other postemployment benefit obligations	6,487,742	6,487,742	6,487,742	5,986,937
42	Total deferred inflows of resources	5,689,655	5,689,655	5,689,655	6,900,047
43	Total liabilities and deferred inflows of resources	50,208,185	50,903,026	48,027,010	58,636,999
NET POSITION					
43	Unrestricted	(23,522,524)	(23,873,085)	(25,450,595)	(32,337,181)
44	Total net position	(23,522,524)	(23,873,085)	(25,450,595)	(32,337,181)
45	Total liabilities, deferred inflows of resources and net position	\$ 26,685,661	\$ 27,029,941	\$ 22,576,415	\$ 26,299,818
46	CURRENT RATIO	0.75	0.73	0.58	0.55
47	DAYS IN ACCOUNTS RECEIVABLE	60.85	57.55	57.78	72.66

LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
NOVEMBER 2025

Line #	FOR THE MONTH ENDING NOVEMBER 30, 2025			FOR THE YEAR ENDING NOVEMBER 30, 2025			YTD	YTD	OCT 2025-YTD	Annual Budget
	Actual	Budget	Variance	Actual	Budget	Variance	Prior Year Nov-24	Prior Year Variance	Actual	
OPERATING REVENUES:										
1	\$ 2,382,671	\$ 2,281,862	\$ 100,809	\$ 24,819,459	\$ 25,441,813	\$ (622,354)	\$ 25,432,013	\$ (612,554)	\$ 22,436,788	\$ 27,803,760
2	867,900	575,342	292,558	9,662,200	6,405,479	3,256,721	7,950,626	1,711,574	8,794,300	7,000,000
3	-	-	-	226,641	-	226,641	322,331	(95,690)	226,641	-
4	3,250,571	2,857,204	393,367	34,708,300	31,847,292	2,861,008	33,704,970	1,003,330	31,457,729	34,803,760
5	\$ 310.36	\$ 301.00	\$ 9.37	\$ 294.00	\$ 301.44	\$ (7.43)	\$ 302.28	\$ (8.27)	\$ 292.37	\$ 301.44
OPERATING EXPENSES:										
6	1,552,833	1,550,743	2,090	18,049,674	16,958,126	1,091,548	16,526,722	1,522,952	16,496,841	18,533,881
7	148,337	209,134	(60,797)	2,051,090	2,328,360	(277,270)	2,650,227	(599,137)	1,902,753	2,544,465
8	119,236	115,602	3,634	1,356,647	1,287,034	69,613	1,247,653	108,994	1,237,411	1,406,489
9	82,200	90,411	(8,211)	914,900	1,006,575	(91,675)	914,033	867	832,700	1,100,000
10	150,000	152,058	(2,058)	1,700,000	1,692,911	7,089	1,506,275	193,725	1,550,000	1,850,038
11	173,599	185,781	(12,182)	2,068,267	2,068,367	(100)	1,859,091	209,176	1,894,668	2,260,341
12	133,194	70,846	62,348	1,218,845	788,754	430,091	961,578	257,267	1,085,651	861,962
13	40,890	44,523	(3,633)	383,396	495,693	(112,297)	426,517	(43,121)	342,506	541,700
14	28,863	36,575	(7,712)	352,270	407,205	(54,935)	362,439	(10,169)	323,407	445,000
15	64,528	47,504	17,024	533,657	528,873	4,784	528,143	5,514	469,129	577,960
16	208,576	227,657	(19,081)	2,469,245	2,534,576	(65,331)	2,485,261	(16,016)	2,260,669	2,769,821
17	99,381	77,919	21,462	875,010	867,500	7,510	885,860	(10,850)	775,629	948,016
18	14,007	11,507	2,500	130,245	128,110	2,135	119,033	11,212	116,238	140,000
19	22,569	22,570	(1)	251,273	251,276	(3)	704,577	(453,304)	228,704	274,598
20	145,297	122,025	23,272	1,368,915	1,358,541	10,374	1,391,602	(22,687)	1,223,618	1,484,633
21	35,741	30,182	5,559	266,759	336,021	(69,262)	484,574	(217,815)	231,018	367,209
22	104,000	103,068	932	1,144,000	1,147,496	(3,496)	1,147,000	(3,000)	1,040,000	1,254,000
23	27,800	25,775	2,025	309,600	286,958	22,642	550,878	(241,278)	281,800	313,592
24	37,400	37,397	3	416,100	416,356	(256)	416,307	(207)	378,700	455,000
25	3,188,451	3,161,277	27,174	35,859,893	34,888,732	971,161	35,167,770	692,123	32,671,442	38,128,705
26	\$ 415.33	\$ 417.00	\$ (1.67)	\$ 424.78	\$ 413.36	\$ 11.42	\$ 410.31	\$ 14.47	\$ 425.73	\$ 413.38
27	62,120	(304,072)	366,192	(1,151,593)	(3,041,440)	1,889,847	(1,462,800)	311,207	(1,213,713)	(3,324,945)
OTHER OPERATING INCOME										
28	19,500	4,932	14,568	49,359	54,904	(5,545)	49,426	(67)	29,859	60,000
29	7,141	6,575	566	68,701	73,205	(4,504)	69,214	(513)	61,560	80,000
30	26,641	11,507	15,134	118,060	128,109	(10,049)	118,640	(580)	91,419	140,000
31	88,761	(292,565)	(292,565)	(1,033,533)	(2,913,331)	1,879,798	(1,344,161)	310,628	(1,122,294)	(3,184,945)
32	261,800	261,776	24	2,961,604	2,914,444	47,160	3,341,580	(379,976)	2,699,804	3,184,946
33	350,561	(30,789)	(292,542)	1,928,071	1,113	1,926,958	1,997,419	(69,348)	1,577,510	1
34	\$ (23,873,085)	\$ (25,418,693)	\$ 1,545,608	\$ (25,450,595)	\$ (25,450,595)	\$ -			\$ (25,450,595)	\$ -
35	\$ (23,522,524)	\$ (25,449,482)	\$ 1,926,958	\$ (23,522,524)	\$ (25,449,482)	\$ 1,926,958			\$ (23,873,085)	\$ 1

LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION
STATEMENT OF CASH FLOWS
NOVEMBER 2025

Line		Month-To-Date 11/30/2025	Year-To-Date 11/30/2025
<u>CASH FLOWS FROM OPERATING ACTIVITIES:</u>			
1	Change in Net Position Before County Transfers	\$ 88,761	\$ (1,033,533)
	Add Non-Cash Activity from:		
2	Depreciation	104,000	1,144,000
	Change in Assets/Liabilities		
3	Resident accounts receivable, net	(185,589)	80,771
4	IGT Receivable	0	0
5	Other Receivables	0	265,713
6	Inventory	0	0
7	Current Portion of Lease Receivables	0	0
8	Prepaid expenses and other current assets	(78,355)	(16,796)
9	Accounts payable	(25,001)	(206,807)
10	Accrued wages and benefits	57,650	(16,406)
11	Accrued interest payable	18,500	27,236
12	Accrued Other Liabilities	(867,900)	894,424
13	Current Portion Bonds Payable	0	66,565
14	Current Portion Lease Liabilities	0	0
15	Due to Livingston County, net	118,262	2,945,404
16	Estimated third-party payor settlement, net	0	274,217
17	Resident Funds Held in Trust	0	0
18	Pension	0	0
19	Other postemployment benefit obligation	0	0
20	Net cash flow from Operating Activities	(769,672)	4,424,788
<u>CASH FLOWS FROM INVESTING ACTIVITIES:</u>			
21	Capital Assets Additions	(42,183)	(339,476)
	Net cash flow from Investing Activities	(42,183)	(339,476)
<u>CASH FLOWS FROM FINANCING ACTIVITIES:</u>			
22	Bonds payable, net of current portion and unamortized bond premium	0	(1,893,787)
23	Lease liabilities, net of current portion	0	0
24	Transfer from Livingston County	261,800	2,961,604
25	Net cash flow from Financing Activities	261,800	1,067,817
26	CHANGE IN CASH AND CASH EQUIVALENTS	\$ (550,055)	\$ 5,153,129
27	CASH AND CASH EQUIVALENTS - Beginning of Month/Year	\$ 7,051,010	\$ 1,347,826
28	CASH AND CASH EQUIVALENTS - End of Year	\$ 6,500,955	\$ 6,500,955

LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION
 STATISTICS SUMMARY
 NOVEMBER 2025

PATIENT DAYS STATISTICS:

FOR THE MONTH ENDING NOVEMBER 30, 2025					FOR THE YEAR ENDING NOVEMBER 30, 2025				
Actual	%	Budget	%	Variance	Actual	%	Budget	%	Variance
5,229	68.11%	5,336	70.39%	(107)	60,765	71.98%	59,402	70.38%	1,363
365	4.75%	577	7.61%	(212)	4,678	5.54%	6,423	7.61%	(1,745)
626	8.15%	0	0.00%	626	2,793	3.31%	0	0.00%	2,793
477	6.21%	621	8.19%	(144)	6,396	7.58%	6,913	8.19%	(517)
161	2.10%	96	1.27%	65	981	1.16%	1,072	1.27%	(91)
819	10.67%	951	12.54%	(132)	8,806	10.43%	10,592	12.55%	(1,786)
7,677	100.00%	7,581	100.00%	96	84,419	100.00%	84,402	100.00%	17
7,980		7,980			88,844		88,844		
96.20%		95.00%			95.02%		95.00%		
Actual	81.02%	Budget	78.00%		Actual	80.83%	Budget	77.99%	

LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION
 FINANCIAL STATEMENTS HIGHLIGHTS
 FOR THE MONTH OF NOVEMBER 2025

	MONTH TO DATE VARIANCE	YEAR TO DATE VARIANCE
<u>Total Operating Revenue</u>	(Under)/Over	(Under)/Over
Occupancy Variance	28,399	5,029
- MONTH- 96 More Days @ \$295.82 Per Day		
- YTD -17 More Days @ 295.82 Per Day		
Average R&B Rate Per Day Variance	(81,837)	(931,142)
-MONTH- Avg Actual Rate \$285.19, \$295.82 Budget * 7,677 Days		
- YTD - Avg Actual Rate \$284.79, \$295.82 Budget * 84,419 Days		
Medicare Part B Ancillary Revenue	9,935	125,611
Adult Day Care Revenue	(12,819)	(221,637)
DOH Advanced Training Funds	0	226,641
IGT	292,558	3,256,721
Prior Period Adjustments	157,132	399,785
Total Revenue Variance	393,367	2,861,008
<u>Operating Expenses</u>	(Under)/Over	(Under)/Over
Salaries & Wages	2,090	1,091,548
Contract Agency	(60,797)	(277,270)
Total Labor Cost	(58,707)	814,278
All Other Benefits-GASB68	(18,817)	(15,073)
Professional Services	62,348	430,091
(Legal/ Beacon (Billing & MDS consulting)/ ProNexus (Budgeted in Salaries)		
Purchased Services		
Food Service	(22,182)	(113,476)
Laundry	30,346	6,181
Maint Service Contracts-Portable A/C units	(2,432)	83,529
All Others	(24,813)	(41,565)
Total	(19,081)	(65,331)
ALL OTHERS		
Disposable Linens	16,481	50,234
Medical Supplies	(3,633)	(112,297)
Rentals	5,559	(69,262)
NYS Assessment	23,272	10,374
All Others	19,752	(71,853)
Total	61,432	(192,804)